

Table 1

Schools Agency and Cover Spend April 2022 to June 2022

Linked Enquiry (All)

| Sum of Financial Value | | | Type | | Grand |
|------------------------|----------|---|-------------------|------------------|-------------------|
| School type | Cost Cen | School Name | AGENCY | SUPPLY | Total |
| Infant | DA094 - | Travis St Lawrence | 1,997.95 | | 1,997.95 |
| | DA070 - | Rossington Torndale Infant | 1,099.00 | | 1,099.00 |
| | DA074 - | Scawsby Saltersgate Infant | 398.00 | | 398.00 |
| Junior | DA075 - | Scawsby Saltersgate Junior | 34,920.31 | | 34,920.31 |
| Primary | DA001 - | Adwick Primary | -226.80 | | -226.80 |
| | DA003 - | Arksey Primary | 10,177.47 | 428.40 | 10,605.87 |
| | DA010 - | Barnburgh Primary | 2,277.00 | | 2,277.00 |
| | DA012 - | Bawtry Mayflower Primary | 6,683.14 | 0.00 | 6,683.14 |
| | DA014 - | Kirkby Avenue Primary School | 5,023.58 | 4,467.48 | 9,491.06 |
| | DA015 - | Bentley New Village Primary | 35,410.04 | | 35,410.04 |
| | DA039 - | Hayfield Lane Primary | 7,054.36 | 3,486.75 | 10,541.11 |
| | DA050 - | Mallard Primary | 1,286.92 | 1,061.63 | 2,348.55 |
| | DA080 - | Conisbrough St Alban's RC Primary | 2,742.38 | 245.51 | 2,987.89 |
| | DA081 - | St Francis Xavier's RC Primary | 7,119.75 | | 7,119.75 |
| | DA089 - | Thorne King Edward Primary | 33,269.66 | 4,102.73 | 37,372.39 |
| | DA092 - | Toll Bar Primary | 925.00 | 389.58 | 1,314.58 |
| | DA093 - | Town Field Primary | 4,732.41 | 1,271.24 | 6,003.65 |
| | DA100 - | Mexborough Windhill Primary | 3,089.53 | | 3,089.53 |
| | DA091 - | Tickhill St. Mary's CE Primary | | 294.60 | 294.60 |
| | DA017 - | Branton St Wilfrid's C of E Primary School | 1,095.15 | 7,602.47 | 8,697.62 |
| | DA063 - | Our Lady Of Perpetual Help Catholic Primary | 8,933.70 | | 8,933.70 |
| | DA077 - | Scawthorpe Sunnyfields Primary | 6,488.90 | -90.49 | 6,398.41 |
| | DA082 - | St. Joseph And St Teresa RC Primary | 5,894.14 | | 5,894.14 |
| | DA085 - | St Peter's RC Primary | 1,507.25 | | 1,507.25 |
| | DA090 - | Tickhill Estfeld Primary | 3,787.91 | | 3,787.91 |
| | DA061 - | Our Lady Of Mount Carmel RC Primary | | 7,279.08 | 7,279.08 |
| | DA096 - | Warmsworth Primary | | 2,469.14 | 2,469.14 |
| PRU | CM000 - | CUSWORTH/GATEWAY LEVETT | 3,375.37 | | 3,375.37 |
| | CM003 - | MAPLE | 42,975.17 | | 42,975.17 |
| Special | DC008 - | Stonehill Special School | 488.00 | | 488.00 |
| Grand Total | | | 232,525.29 | 33,008.12 | 265,533.41 |

Schools Agency and Cover Spend 1 April 2022 to 30 June 2022

Notes for consideration when reviewing the information provided.

1. The information provided is for the period 01.04.22 to 30.06.22 and is based on the Consistent Financial Reporting (CFR) categories E02 and E26.
2. The figures include transactions processed between 01.04.22 to 30.06.22. This does not necessarily mean that the provision in question was provided between these dates.
3. The information is taken from DMBC's main financial transactions database (General Ledger).
4. Where schools operate their own bank account, information is taken from their quarterly reports

5. Academies are not included, they are not required to submit their financial information to DMBC. Some schools converted to academy during the financial year, so there will only be part year costs for them.
6. Pupil Referral Units (PRUs) are included within this information.
7. Schools not listed have incurred no costs in the period covered by the information. In some cases this could mean that the school has closed, or is no longer maintained by the Authority (now an academy).
8. All Secondary schools are academies in Doncaster and do not submit their financial information to DMBC.

Table 2

Total expenditure incurred by schools April 2022 to June 2022 on Agency broken down by schools/ supplier

| Type | AGENCY | | |
|----------------------|-----------------------------------|---|------------------------|
| School type | School Name | Linked Enquiry Customer / Supplier Name | Sum of Financial Value |
| Infant | Rossington Torndale Infant | UNKNOWN - BANK ACCOUNT SCHOOL | 1,099.00 |
| Infant | Scawsby Saltersgate Infant | UNKNOWN - BANK ACCOUNT SCHOOL | 398.00 |
| Infant | Travis St Lawrence | CER (AFFINITY WORKFORCE SOL LTD) | 1,997.95 |
| Infant Total | | | 3,494.95 |
| Junior | Scawsby Saltersgate Junior | UNKNOWN - BANK ACCOUNT SCHOOL | 34,920.31 |
| Junior Total | | | 34,920.31 |
| Primary | Barnburgh Primary | VIRTUAL CLASS LTD | 2,277.00 |
| Primary | Arksey Primary | PROTOCOL EDUCATION LTD | 3,864.25 |
| Primary | Arksey Primary | CAREER TEACHERS | 2,160.16 |
| Primary | Arksey Primary | LEGER EDUCATION TRUST | 4,088.56 |
| Primary | Arksey Primary | SUNNYFIELDS PRIMARY SCHOOL | 64.50 |
| Primary | Bawtry Mayflower Primary | ACADEMICS | 6,683.14 |
| Primary | Bentley New Village Primary | ACADEMICS | 2,163.15 |
| Primary | Bentley New Village Primary | SPORTIVATION SPORTS COACHING | 21,990.00 |
| Primary | Bentley New Village Primary | HELLO EDUCATION LTD | 11,256.89 |
| Primary | Branton St Wilfrid's C of E Prima | UNKNOWN - BANK ACCOUNT SCHOOL | 1,095.15 |
| Primary | Conisbrough St Alban's RC Prim | SAINT PIUS X CATHOLIC HIGH SCHOOL | 1,126.88 |
| Primary | Conisbrough St Alban's RC Prim | HALLAM CARING SERVICES | 1,615.50 |
| Primary | Hayfield Lane Primary | ACADEMICS | 6,738.40 |
| Primary | Hayfield Lane Primary | HELLO EDUCATION LTD | 315.96 |
| Primary | St Francis Xavier's RC Primary | PROSPERO RECRUITMENT LTD | 4,820.25 |
| Primary | St Francis Xavier's RC Primary | PROTOCOL EDUCATION LTD | 2,107.50 |
| Primary | St Francis Xavier's RC Primary | WOODFIELD PRIMARY SCHOOL ACADEMY | 192.00 |
| Primary | Kirkby Avenue Primary School | PROTOCOL EDUCATION LTD | 5,023.58 |
| Primary | Mallard Primary | HAYS SPECIALIST RECRUITMENT LTD | 371.52 |
| Primary | Mallard Primary | PROVIDE EDUCATION | 915.40 |
| Primary | Our Lady Of Perpetual Help Cath | UNKNOWN - BANK ACCOUNT SCHOOL | 8,933.70 |
| Primary | Thorne King Edward Primary | REED SPECIALIST RECRUITMENT LTD | 33,269.66 |
| Primary | Town Field Primary | REED SPECIALIST RECRUITMENT LTD | 4,732.41 |
| Primary | Toll Bar Primary | ACADEMICS | 925.00 |
| Primary | Mexborough Windhill Primary | TRADEWIND RECRUITMENT LTD | 189.53 |
| Primary | Mexborough Windhill Primary | FROG PHONICS | 2,900.00 |
| Primary | Scawthorpe Sunnyfields Primary | UNKNOWN - BANK ACCOUNT SCHOOL | 6,488.90 |
| Primary | St. Joseph And St Teresa RC Pri | UNKNOWN - BANK ACCOUNT SCHOOL | 5,894.14 |
| Primary | Tickhill Estfeld Primary | UNKNOWN - BANK ACCOUNT SCHOOL | 3,787.91 |
| Primary | St Peter's RC Primary | UNKNOWN - BANK ACCOUNT SCHOOL | 1,507.25 |
| Primary | Adwick Primary | PROVIDE EDUCATION | -226.80 |
| Primary Total | | | 147,271.49 |
| PRU | CUSWORTH/GATEWAY LEVETT | VISION FOR EDUCATION LTD | 3,061.93 |
| PRU | CUSWORTH/GATEWAY LEVETT | EDUCATION WORLD LIMITED | 313.44 |
| PRU | MAPLE | PROTOCOL EDUCATION LTD | 12,225.01 |
| PRU | MAPLE | VISION FOR EDUCATION LTD | 27,425.19 |
| PRU | MAPLE | FIRST CLASS TAILORED SOLUTIONS | 2,967.97 |
| PRU | MAPLE | MASTER CLASS EDUCATION LTD | 357.00 |
| PRU Total | | | 46,350.54 |
| Special | Stonehill Special School | TEACHERACTIVE LIMITED | 488.00 |
| Special Total | | | 488.00 |
| Grand Total | | | 232,525.29 |

Table 3
Total expenditure incurred by schools
April 2022 to June 2022 on Agency
broken down by supplier

| | |
|--|-------------------|
| School type | (All) |
| School Name | (All) |
| Sum of Financial Value | Type |
| Linked Enquiry Customer / Supplier Name | AGENCY |
| ACADEMICS | 16,509.69 |
| CER (AFFINITY WORKFORCE SOL LTD) | 1,997.95 |
| FIRST CLASS TAILORED SOLUTIONS | 2,967.97 |
| HAYS SPECIALIST RECRUITMENT LTD | 371.52 |
| PROSPERO RECRUITMENT LTD | 4,820.25 |
| PROTOCOL EDUCATION LTD | 23,220.34 |
| PROVIDE EDUCATION | 688.60 |
| REED SPECIALIST RECRUITMENT LTD | 38,002.07 |
| SAINT PIUS X CATHOLIC HIGH SCHOOL | 1,126.88 |
| SPORTIVATION SPORTS COACHING | 21,990.00 |
| TEACHERACTIVE LIMITED | 488.00 |
| TRADEWIND RECRUITMENT LTD | 189.53 |
| VISION FOR EDUCATION LTD | 30,487.12 |
| WOODFIELD PRIMARY SCHOOL ACADEMY | 192.00 |
| EDUCATION WORLD LIMITED | 313.44 |
| HELLO EDUCATION LTD | 11,572.85 |
| CAREER TEACHERS | 2,160.16 |
| LEGER EDUCATION TRUST | 4,088.56 |
| SUNNYFIELDS PRIMARY SCHOOL | 64.50 |
| VIRTUAL CLASS LTD | 2,277.00 |
| HALLAM CARING SERVICES | 1,615.50 |
| FROG PHONICS | 2,900.00 |
| MASTER CLASS EDUCATION LTD | 357.00 |
| UNKNOWN - BANK ACCOUNT SCHOOL | 64,124.36 |
| Grand Total | 232,525.29 |